Authority Budget of:

Adopted

HADDON TOWNSHIP HOUSING AUTHORITY

State Filing Year

2022

For the Period:

January 1, 2022

OCT 2 7 2021

December 31, 2022

APRISOPY

hhtp://haddontownshiphousingauthority.com
Authority Web Address



Division of Local Government Services

RECEIVED JAN 1 0 2022

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State of New Jersey Department of Community Affairs Division of Local Government Services ADOPTED HOUSING AUTHORITY BUDGET ADOPTED BUDGET TRANSMITTAL PACKAGE (After Adoption of Budget)

Submit all budget related materials in one package to: Bureau of Authority Regulation Affairs, Division of Local Government Services, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803. Check the box of each item to indicate that it is included in budget or has been completed.

Ado	pted	Autho	rity Br	idoet	Documer	11
*****						. 2 2

- 2 copies of the Adopted budget document submitted that includes all pages completed
 All items on the Introduced Budget Transmittal Package completed and included
 Page C-6 Signed with Manual Signature along with title, address, e-mail address, phone number and fax number.
 Page C-7 Resolution of the Authority governing body approving the introduced budget is enclosed with recorded vote
- Page C-7 Resolution of the Authority governing body approving the introduced budget is enclosed with recorded vote Note: Aye Votes <u>must total</u> a majority of the full membership of the governing body (Not including Alternates in total)

PDF of Adopted Budget (All pages)

Submit a pdf copy of the budget package (Adopted) to <u>authoritiesunit@dca.nj.gov</u> with the name of the authority in the <u>subject line along with wording Adopted Budget</u>.

Official's Signature:	Ill Van	5				
Name:	WALTER NORRIS					
Title:	EXECUTIVE DIRECTO	EXECUTIVE DIRECTOR				
Address:	25 WYNNEWOOD AVENUE WESTMONT, NJ 08108					
Phone Number:	856-854-3700	Fax Number:	856-854-7122			
E-mail address:	rohrer.towers@verizon.net					

State of New Jersey Department of Community Affairs **Division of Local Government Services** PROPOSED INTRODUCED HOUSING AUTHORITY BUDGET INTRODUCED BUDGET TRANSMITTAL PACKAGE

Submit all budget related materials in one package to: Bureau of Authority Regulation Affairs, Division of Local Government Services, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803. Check the box of each item to indicate that it is included in budget or has been completed.

Propo

Proposed Int.	roduced Authority Bu	dget Document	
X X X Note:	Authority Name and I Signature blocks on F fax number. Page C-5 Resolution of	uced budget document that includes all pages completed Fiscal Year are filled in Pages C-2, C-3, and C-4 are filled in along with title, address, e-mail address, phone of the Authority governing body approving the introduced budget is enclosed with r a majority of the full membership of the governing body (Not including Altern	recorded viota
X X X	Page C-5 Authority B Budget Narrative (N I Pages N-6 and F-8 ap	earing date for adoption of Budget reflected in Authority Budget Resolution sudget Resolution is signed with original handwritten signature Pages) and Information Section is complete (All items answered or indicated N/A) plicable amounts agree to the most recent issued audit report of the Authority have an explanation on them (Such as Authority has no Debt Service)	
Introduced Ca	apital Budget (Page C	B-I through CB-5)	
X X X	Signature blocks on Pand proper Box Check Page CB-2 has all qu	Fiscal Year are filled in age CB-1 are filled in along with title, address, e-mail address, phone number and fixed off (Top Box 1 Have a Capital Budget or Bottom Box 2 Don't have a Capital Buestioned answered or an explanation why question does not apply Check amount equals Zero	ax number ludget)
Offic	cial's Signature:	La Want	
Nam		WALTER NORRIS	
Title	*	EXECUTIVE DIRECTOR	

Official's Signature:	- Wills	Van				
Name:	WALTER NORRIS					
Title;	EXECUTIVE DIREC					
Address:	25 WYNNEWOOD AVENUE					
	WESTMONT, NJ 08					
Phone Number:	856-854-3700	Fax Number:	856-854-7122			
E-mail address:	rohrer.towers@verizo					

2022 (2022-2023) HOUSING AUTHORITY BUDGET

Certification Section

2022 (2022-2023)

HADDON TOWNSHIP

(Name)

HOUSING AUTHORITY BUDGET

FISCAL YEAR: FROM <u>01-01-2022</u> TO <u>12-31-2022</u>

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to <u>N.J.S.A.</u> 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: Taul D. Cwest CPA, RMA Date: 11/18/202)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: Paul D Covert CPA, RCD Date: 12/30/2021

2022 (2022-2023) PREPARER'S CERTIFICATION

HADDON TOWNSHIP

(Name)

HOUSING AUTHORITY BUDGET

FISCAL YEAR:

FROM:

01-01-2022

TO:

12-31-2022

It is hereby certified that the Housing Authority Budget, including both the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that: all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Housing Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:					
Name:	THOMAS FURLONG				
Title:	FEE ACCOUNTANT				
Address:	470 HIGHWAY 79, SUITE 2 MORGANVILLE, NJ 07751				
Phone Number:	732-591-2300	Fax Number:	732-591-2525		
E-mail address	thomasfurlongcpa@gmail.com				

2022 (2022-2023) APPROVAL CERTIFICATION

HADDON TOWNSHIP

(Name)

HOUSING AUTHORITY BUDGET

01-01-2022

TO:

12-31-2022

FROM:

FISCAL YEAR:

It is hereby certified that the Housing	Authority Budget, including all schedules appended hereto, are a
and only of the milital phonel should	USPITAL KII/1001/Program opproved by a start of the
	Housing Authority, at an open public meeting held pursuant to
N.J.A.C. 5:31-2.3, on the 20^{TH} 6	day of OCTOBER 2021

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the governing body thereof.

Officer's Signature:	Vill Nam					
Name:	WALTER NORRIS					
Title:	EXECUTIVE DIRECTOR					
Address:	25 WYNNEWOOD AVENUE					
	WESTMONT, NJ 08108					
Phone Number:	856-854-3700 Fax Number: 856-854-7122					
E-mail address	rohrer_towers@verizon.net					

INTERNET WEBSITE CERTIFICATION

Ant	hority'	s Web Address: hhttp://haddontownshiphousings	
			ithority.com
W C C S	ico. III	es shall maintain either an Internet website or a web e purpose of the website or webpage shall be to pro	wide ingranged multiples and the second state of the second state
11000	no at a	nd activities. N.J.S.A. 40A:5A-17.1 requires the follominimum for public disclosure. Check the boxes bel	owing items to be included on the Authority's ow to certify the Authority's compliance with
	X	A description of the Authority landing	W VV 2
	X	A description of the Authority's mission and respons	
	N.	The budgets for the current fiscal year and immediat	ely preceding two prior years
	X	The most recent Comprehensive Annual Financial R information (Similar information are items such a other types of Charts, along with other informatic understanding the finances/budget of the Author	Revenue and Expenditures Pie Charts or on that would be useful to the public in
	x	The complete (All Pages) annual audits (Not the Audimmediately two prior years	lit Synopsis) of the most recent fiscal year and
	X	The Authority's rules, regulations and official policy body of the authority to the interests of the residents jurisdiction	statements deemed relevant by the governing within the authority's service area or
	\mathbf{x}	Notice posted pursuant to the "Open Public Meetings setting forth the time, date, location and agenda of ea	s Act" for each meeting of the Authority, ch meeting
	x	The approved minutes of each meeting of the Autho their committees, for at least three consecutive fiscal	rity including all resolutions of the board and years
	X	The name, mailing address, electronic mail address a exercises day-to-day supervision or management ove Authority	nd phone number of every person who r some or all of the operations of the
		A list of attorneys, advisors, consultants and any other corporation or other organization which received any preceding fiscal year for any service whatsoever rend	remuneration of \$17,500 or more during the
us 10011	reby cer tified al	tified by the below authorized representative of the Au pove complies with the minimum statutory requirement of the above boxes signifies compliance.	thority that the Anthonics
Name o	of Offic	er Certifying compliance	WALTER NORRIS
Title of	Office	Certifying compliance	EXECUTIVE DIRECTOR
Signatu	ire		Udb Wans

Page C-4

2022 (2022-2023) HOUSING AUTHORITY BUDGET RESOLUTION 2021.2 HADDON TOWNSHIP

(Name)

FISCAL YEAR: FROM: 01-01-2022 TO: 12-31-2022
WHEREAS, the Annual Budget and Capital Budget for the <u>HADDON TOWNSHIP</u> Housing Authority for the fiscal year beginning, <u>01-01-2022</u> and ending, <u>12-31-2022</u> has been presented before the governing body of the <u>HADDON TOWNSHIP</u> Housing Authority at its open public meeting of <u>10-20-2021</u> ; and
WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$870.300, Total Appropriations, including any Accumulated Deficit if any, of \$799.460 and Total Unrestricted Net Position utilized of, and
WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$ 118,963 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$ 0 ; and
WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and
WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expenfunds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specificanthorization to expend funds for the purposes described in this section of the budget, must be granted elsewhere; by bon resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve other means provided by law.
NOW, THEREFORE BE IT RESOLVED, by the governing body of the <u>HADDON TOWNSHIP</u> Housing Authority, an open public meeting held on <u>10-20-2021</u> that the Annual Budget, including all related schedules, and the Capita Budget/Program of the <u>HADDON TOWNSHIP</u> Housing Authority for the fiscal year beginning, <u>01-01-2022</u> and ending <u>12-31-2022</u> is hereby approved; and
BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and
BE IT FURTHER RESOLVED, that the governing body of the HADDON TOWNSHIP Housing Authority will consider the Annual Budget and Capital Budget/Program for adoption on 12-15-2021 (Secretary's Signature)
Governing Body Recorded Vote Member; Aye Nay Abstain Absent
Note Fill in the name of Each Commissioner and indicate their recorded Vote
ALMA ZWICK DOUGLAS WALLACE age SHARON SMITH ROSA TANZI LAWRENCE GASPERONE age
BRIAN SELTZER ay

REDA BURCH

2022 (2022-2023) ADOPTION CERTIFICATION

HADDON TOWNSHIP

(Name)

HOUSING AUTHORITY BUDGET

01-01-2022

TO:

12-31-2022

FROM:

FISCAL YEAR:

Note: This is filled on for Adoption of the l	Budget Don't fil	l in for Introductio	on of the Rudget
It is hereby certified that the Housing Authority true copy of the Budget adopted by the governi Authority, pursuant to N.J.A.C. 5:31-2.3, on the	Budget and Capi	tal Budget/Program	annexed hereto is a

Officer's Signature:	Web N.	no				
Name:	WALTER NORRIS					
Title:	EXECUTIVE DIRI	EXECUTIVE DIRECTOR				
Address:	25 WYNNEWOOD AVENUE					
	WESTMONT, NJ 08108					
Phone Number:	856-854-3700	Fax Number:	856-854-7122			
E-mail address	rohrer.towers@verizon.net					

2022 (2022-2023) ADOPTED BUDGET RESOLUTION

Important -- The Amounts on this page need to agree with budget pages F-1 and CB-3. Fill these amounts in after you finalize the amounts on pages F-1 and CB-3. Re-check before this resolution is adopted

HADDON TOWNSHIP

(Name)

HOUSING AUTHORITY

	FISCAL YEAR:	FROM:	01-01-2022	TO:	12-31-2022	
iiscai year beginning,	al Budget and Capital Bud 01-01-2022 and endin WNSHIP Housing Au	g. 12-31-202	2 has been preser	ited for adopti	on before the governing	or the body
in the same amount ar	al Budget and Capital Bud d title as set forth in the ved by the Director of the	introduced an	d approved budget	. including all	of revenue and appropr amendments thereto, i	iation f any,
WHEREAS, the Annuincluding any Accumu \$0	al Budget as presented for lated Deficit, if any, of \$; and	r adoption refle 799,460	ects Total Revenue and Total Un	s of \$ <u>870</u> , restricted Net	300 , Total Appropria Position utilized of	tions,
WHEREAS, the Capita Unrestricted Net Positi	al Budget as presented for on planned to be utilized	adoption refle	cts Total Capital A	ppropriations	of\$ <u>118,963</u> and	Total
open public meeting he HADDON TOWNS!	BE IT RESOLVED, by the seld on 12-15-2021 HIP Housing Authority all constitute appropriation	that the A for the fiscal v	nnual Budget and ear beginning. 0	Capital Budge	Program of the	
item of revenue and app	OLVED, that the Annua propriation in the same an any, which have been ap	nount and title	as set forth in the in	ntroduced and	approved budget included	ts eacl
(Secretary's Signature)	Ent.	<u>ala area</u>	- Consideration	12/15/3 (Date)	<u> </u>	
Governing Body Member: Note Fill in the nar	Recorded Aye ne of Each Commiss	Nay	Abstain dicate their reco	Absent rded Vote		
ALMA ZWICK DOUGLAS WALI LEAN BUYC ROSA TANZI LAWRENCE GAS	L Age					
BRIAN SELTZER	A STATE OF THE STA					

2022 (2022-2023) HOUSING AUTHORITY BUDGET

Narrative and Information Section

2022 (2022-2023) HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS HADDON TOWNSHIP

(Name)

AUTHORITY BUDGET

FISCAL YEAR:

FROM:

01-01-2022

TO:

12-31-2022

Answer all questions below. Attach additional pages and schedules as needed.

- 1. Complete a brief statement on the 2022/2022-2023 proposed Annual Budget and make comparison to the 2021/2021-2022 adopted budget for each *Revenues and Appropriations*. Explain any variances over +/-10% (As shown on budget pages F-2 and F-4 explain the reason for changes for each <u>revenue</u> and <u>appropriation</u> changing more than 10%) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. (Example Rate Increase authorized by resolution or by HUD). SEE ATTACHED
- 2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Budget/Program. Example would be effect on a recession in the economy on the Housing Authority. NONE
- 3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget, i.e. rate stabilization, debt service reduction, to balance the budget, etc. If the Authority's budget anticipates a use of Unrestricted Net Position, this question must be answered. N/A
- 4. Identify any sources of funds transferred to the County/Municipality as a Pilot Payments, or a shared service and explain the reason for the transfer -- Housing Authorities cannot transfer Unrestricted Net Position (i.e.: to balance the County/Municipality budget, etc.). N/A
- 5. The proposed budget must not reflect an anticipated deficit from 2022/2022-2023 operations. If there exists an accumulated deficit from prior years' budgets (and funding is included in the proposed budget as a result of a prior deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75).

PHA is budgeting a surplus each year to try and offset the GASB 68 & 75 liabilities.

HADDON HOUSING AUTHORITY BUDGET VARIANCES IN EXCESS OF 10% DECEMBER 31ST, 2022

Operating Revenues:

HUD Operating Subsidy (+18.7%) Increase in HUD proration factor to 95%

Capital Fund (-44.7%) Decrease in amount of Operations to be transferred to Public Housing Fund, due to more funds needed for capital improvements.

Interest (-72.2%) Decrease in earnings rate caused decrease in interest earnings.

Operating Appropriations:

None

HOUSING AUTHORITY CONTACT INFORMATION AUTHORITY CONTACT INFORMATION 2022 (2022-2023)

Please complete the following information regarding this Authority. <u>All</u> information requested below must be completed.

Name of Authority:	HADDON TOWNSHIP HOUSE	NG AUTI	HORITY					
Federal ID Number:	22-1817916							
Address:	25 WYNNEWOOD AVENUE							
City, State, Zip:	WESTMONT		NJ	08108				
Phone: (ext.)	856-854-3700	Fax:		54-7122				
Preparer's Name:	THOMAS FURLONG							
Preparer's Address:	470 HIGHWAY 79, SUITE 2	<u> </u>		Service and the service of the				
City, State, Zip:	MORGANVILLE		NJ	07751				
Phone: (ext.)	732-591-2300	Fax:	732-5	91-2525				
E-mail:	thomasfurlongcpa@gmail.com							
Chief Executive Officer:(1)	WALTER NORRIS							
(1)Or person who performs t	hese functions under another Title	500 St						
Phone: (ext.)	856-854-3700	Fax:	856-854	-7122				
E-mail:	rohrer.towers@verizon.net							
Chief Financial Officer(1)	PATRICIA COYNE			<u> </u>				
(3) Or person who performs	these functions under another Title			Simone de la companya				
Phone: (ext.)	856-854-3700 Fax:							
	rohrer.towers@verizon.net							
E-mail;	rohrer.towers@verizon.net							
E-mail; Name of Auditor:	rohrer.towers@verizon.net							
	rohrer.towers@verizon.net HOLMAN FRENIA ALLISO	N, P.C.						
Name of Auditor: Name of Firm:		N, P.C.						
Name of Auditor: Name of Firm: Address: City, State, Zip:	HOLMAN FRENIA ALLISC	DN, P.C.	NJ	08055				
Name of Auditor: Name of Firm: Address:	HOLMAN FRENIA ALLISO 618 STOKES ROAD	DN, P.C.	NJ 609-953	08055 -8443				

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

HADDON TOWNSHIP (Name)

FISCAL YEAR:	FROM:	01-01-2022	TO:	12-31-2022	
Answer all questions below completely and	l attach additi	onal information as	required.		
- 1) 1 10 vide the number of individuals emplo	oved in (like l	Most Docont W 2 A	wallaki.	2020 or 2021) as	
reported on the rightority S rollin W-3.	ransmittal of	Wage and Tay State	manutar	ria de la companya della companya della companya de la companya della companya de	
2) I lovido die amount of total salaries and	Wages as renc	irted on the Authorit	vo Dame	NITO ONT NOT	
Account Was Extangule 2020 OF 2021) 11	rangmittal of	Wage and Toy States		15 20C	
3) I Tovide the number of regular voling me	mhers of the	governing hadre	-	(T) • 60	
TO THE POST OF THE PROPERTY OF	otal Commi	ssinners are either	- /	(Even ii not all	
jour remaining)			our / as l	per statute for	
4) Provide the number of alternate voting m	embers of the	e gaverning kedar	0	V210746550000000000000000000000000000000000	
5) Did any person listed on Page N-4 have a	a family or by	vinace relations to	7.1	(Maximum is 2)	
on Page N-4 during the current fiscal year	r) a	iomess retailonship v	vith any o	ther person listed	
including the names of the individuals in	us <u>IIO</u> ushad and th	If "yes," attach a de	scription	of the relationship	
6) Did all individuals that were required to	flas Dinner	eir positions at the A	uthority.	· · · · · · · · · · · · · · · · · · ·	
6) Did all individuals that were required to to (Most Recent Filing that Moreh 31, 202	ine a rinancii	al Disclosure Statem	ent for the	current fiscal year	
(Most Recent Filing that March 31, 202	at or zozz de	adune has passed 2	021 or 20	22) because of their	
relationship with the Authority file the fo	rm as require	d? (Checked to see i	f individu	als actually	
filed at http://www.state.nj.us/dca/di	<u>ivisions/digs</u>	/resources/fds.htm	l before	answering)	
110 11 "no ," provide a list of th	ose individua	ils who failed to file	o Dinomai	21.750	
other and an explanation as to the re-	ason for their	tailure to tile Time	The Total	motor ma birmal Talas 1-	at.
") - v - o are reactority nave any amounts rec	zeivanie from	CHIPPORT or former or	mmissior	iers officers key	
omproject of nightest compensated emplo	wees! iii	If "you " neter	ala es line a	Catalana E. A Y. Y.	
their position, the amount receivable, and	l a descriptio	ti of the conservat days	en elm da	1	
o) was the Aumority a party to a business to	ransaction wi	th one of the followi	no nortice	66	
a. A current or former commissioner, offi	cer, kev emplo	ivee or highest comes	nantal	CERTIFICATION AND AND AND AND AND AND AND AND AND AN	
o. A family included of a current of ford	mer commissie	oner, officer, key emr	dovee or	highest commonsated	
VIII 20100. 110					
c. An entity of which a current or form	ier commissio	ner, officer, key emp	lovee, or	highest compensated	
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y we unswer to any of the above it we	s offoch a	description of the two	and the second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
of the commissioner, officer, key empl	lovee or ma	neet commonental a	Total Color	28.60.00 28.60 + 48.60 · · · · · · · · · · · · · · · · · · ·	
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The annual para and whether the transa	CONTINUE SAFERE CO	the same to be now and the		And the control of th	
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(v) Explain the Authority's process for deter	rminina com	nancation for all ac-	one lietod	on Door N. J.	
mented the Authority S DECESS	inclines and	At the following to	and the second second	Call and the Call of the Call	
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Programme in amunity 21500 CHILLIES: 31 H.	illilai or perio	idic nertarmanca auc	dramatica a d	N 32 4	
compensation consultant; and/or 5) writt	en employme	ent confered AddA	uuauUII, 4	naependent	
Authorities procedures for all individ	duals listed	on Door N 3 10 -	u narrai. 31	ive of your	
A SECRET SEC	Page N-3 (1 c	on <u>1 uke 14-4 [Z 0]</u>	<i>4</i>).		

Reviewed and approved by the Board of Commissioners.

11) Did the Authority pay for meals or catering during the current fiscal year? If "yes," attach a detailed list of all meals and/or catering invoices for the current fiscal year and provide an explanation for each expenditure listed.
12) Did the Authority pay for travel expenses for any employee or individual listed on Page N-4?
13) Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority? a. First class or charter travel no b. Travel for companions no c. Tax indemnification and gross-up payments no d. Discretionary spending account no
e. Housing allowance or residence for personal use no f. Payments for business use of personal residence no g. Vehicle/auto allowance or vehicle for personal use no h. Health or social club dues or initiation fees no i. Personal services (i.e.: maid, chauffeur, chef) no If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.
 14) Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes If "no," attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements indicate that in answer) 15) Did the Authority make any payments to current or former commissioners or employees for severance or termination? If "yes," attach explanation including amount paid. 16) Did the Authority make any payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? no If "yes," attach explanation including amount paid.
 17) Did the Authority comply with its Continuing Disclosure Agreements for all debt issuances outstanding by submitting its audited annual financial statements, annual operating data, and notice of material events to the Municipal Securities Rulemaking Board's Electronic Municipal Marketplace Access (EMMA) as required? n/a If "no," attach a description of the Authority's plan to ensure compliance with its Continuing Disclosure Agreements in the future. (If no bonded Debt answer is Not Applicable) (Loans from a Bank or State Agencies are not bonded Debt) 18) Did the Authority receive any notices from the Department of Environmental Protection or any other entity regarding maintenance or repairs required to the Authority's systems to bring them into
If "yes," attach explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified. 19) Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or any other entity due to noncompliance with current regulations (i.e.: sewer overflow, etc.)? 10
 20) Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban Development or any other entity due to noncompliance with current regulations? no If "yes," attach a description of the event or condition that resulted in the fine or assessment and indicate the amount of the fine or assessment. 21) Has the Authority been deemed "troubled" by the Department of Housing and Urban Development? no If "yes," attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's plan to address the conditions identified.

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES, HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

HADDON TOWNSHIP

(Name)

FISCAL YEAR: FROM:

01-01-2022

TO:

12-31-2022

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority and any other public entities as defined below. Enter zero if no compensation was paid.
- List all of the Authority's key employees and highest compensated employees other than a commissioner or officer
 as defined below and amount of compensation from the Authority and any other public entities.
- 3) List all of the Authority's <u>former officers</u>, key employees and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority and any other public entities during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority and any other public entities during the most recent fiscal year completed.
- Commissioner: A member of the governing body of the authority with voting rights. Include alternates for purposes of this schedule.
- Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial official as officers. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.
- Key employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets both of the following criteria:
 - e) The individual received reportable compensation from the authority and other public entities in excess of \$150,000 for the most recent fiscal year completed; and
 - f) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.
- Highest compensated employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.
- Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.
- Reportable compensation: (Use the Most Recent W-2 available 2019 or 2020. The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year. For example, for fiscal years ending December 31, 2021, the most recent W-2 and 1099 should be used 2020 or 2019 (60 days prior to start of budget year is November 1, 2020, with 2019 being the most recent calendar year ended), and for fiscal years ending June 30, 2021, the calendar year 2020 W-2 and 1099 should be used (60 days prior to start of budget year is May 1, 2021, with 2020 being the most recent calendar year ended).
- Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Authority either by function or by physical location.

8 9 10 11 12 13 14 15 Total:	Name 1 Alma Zwick 2 Douglas Wallace 3 Sharon Smith 4 Rosa Tanzl 5 Lawrence Gasperone 6 Brian Seltzer 7 Walter Norrie	A
	Title Chairperson Vice Chair Commissioner Commissioner Commissioner Commissioner	For the Perioc G
	Average Hours per Week Dedicated to Position 3 × purpossimum on a serial se	For the Perioc Handary 1, 2022
	Former Employee Key Employee Afficer × ×	E F G H Position Position
	Base Salary/ Stipend Bonus	Haddon Township Housing Authority to December 31, 2022 G H J K Reportable Compensation from Authority (W-2/, 1099) Authority (W-2/, 1099) B Other (authority (W-2/, 1099)
	account, payment in lieu of health benefits, etc.)	2/1099) Other (auto allowance,
		Mi Estimated Estimated
* 000000	Total Emplo Total Membe Compensation Governing from Authority See note S - Heddon Ri O State of Al O None O None O None O Gloucester	N Nam
	Employee or Positions he Member of the at Other Pub overning Body (1) Entitles Listed See note below Column O faddon Rent Control). Tenant Rapitate of NJ Retired one one loucester H.A. Housing Inspiritual Control one one loucester H.A.	O' Names of Other Jobilc Entities where
	Employee or Positions held Positions at Member of the at Other Public Other Public Governing Body (1) Entities Listed in Entities Listed See note below Column O in Column O Haddon Rent Control Tenant Rep \$ 1 None None None None Housing Inspects 5	Average Hours per Week Dedicated to
\$ 22,147	Compense from Oth Public Ent (W-2/10) \$	age per ked to Reportable
	rition (health benefits, her pension, payment in titles lieu of health 199) benefits, etc.) 885 \$ 25,000 63,130	Estimated amount of other compensation from Other Public Entitles
88,130 \$ 119,277	Total tin Compensation All Public Entitles 500 \$ 25,885 130 63,130 130 63,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TI.

(1) insert "None" in this column for each individual that does not hold a position with another Public Entity

Schedule of Health Benefits - Detailed Cost Analysis

\$ Increase % Increase (Decrease) (Decrease) \$ 3.0% \$ 352 \$ 3.0% \$ 4DIV/0! \$	# of Covered Members Annual Cost (Medical & Rx) per Employee Total Prior Year \$ in Current Year Current Year Current Year 23,488 23,488 32,766 32,766 (7,750) 3 60,248	stimate per Total Cost stimate per Total Cost Employee Estimate Proposed Proposed Budget Budget 12,096 \$ 12,096 24,192 24,192 33,750 33,750 (7,983) 62,055	# of Covered Ex. Active Employees - Health Benefits - Annual Cost Single Coverage Parent & Child Employee & Spouse (or Partner) Family Employee Cost Sharing Contribution (enter as negative -) Subtotal Commissioners - Health Benefits - Annual Cost Single Coverage Parent & Child Employee & Spouse (or Partner) Family Famil
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Note: Remember to Enter an amount in rows for Employee Cost Sharing

Schedule of Accumulated Liability for Compensated Absences

Haddon Township Housing Authority

For the Period Ja

January 1, 2022

to

December 31, 2022

Complete the below table for the Authority's accrued liability for compensated absences.

Gross Days of Accumulated

Legal Basis for Benefit

(check applicable items)

Dollar Value of e en to du me a

Total liability for accumulated compensated absences at beginning of current year §								See Attached	Individuals Eligible for Benefit
es at beginning of current yea								The state of the s	Gross Days of Accumulated Compensated Absences at beginning of Current Year
-\$	ABSARVA COLONIA POPULAR POPULA								Dollar Value of Accrued Compensated Absence Liability
	The state of the s					***************************************			Approved Labor Agreement
									Resolution
									Individual Employment Agreement

The total Amount Should agree to most recently issued audit report for the Authority

Approved by Prepared by

HTHA Accord Coop. Abs

00321 00371

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	(1)	Concell	33,21	232,47	179150	118481	7,65 910)		luhkisk
	1								
30 1	(6)	Coyre	33,65	201.60	8/2/25	116572	1/2/6/3/		1/1/8/5/1
35	(₂)	Schools	3 5	175	10000	3(505)	268		31768
5 (Colwell	23,31	163,17	115,25		11165		
			AND THE PERSON LINES SON YOUR PROPERTY.						<u> 143841</u>
		ŠŤ							<u> 1356</u> 451463
		Connell	2,460						
		<u>Coyoe</u>	Saux		1008			1	43,4(8) 1 1
		Schmutz	2 days						
		JOHNU (C			350				
		Colvell	01		b				
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Schedule of Shared Service Agreements

Haddon Township Housing Authority

Ų	Ξ	Jailualy 1, 2022	
	*	ניסנ בייייים	TO: + h) D > 1 > 1

If No Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

Amount to be

Name of Entity Providing Service	Name of Entity Receiving Service Type of Shared Service Provided	Type of Shared Service Provided	Comments (Enter more specifics if needed)	Agreement Effective Date	Agreement Effective Agreement Date End Date	Received by/ Paid from Authority
	90 Dawn 11 (1) 11 (1) 12 (1) 12 (1) 12 (1) 13 (1) 1					
			Statement (March 2008)			
	× × × × × × × × × × × × × × × × × × ×					
			COMPANIES CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROLLED CONTROL			***************************************

2022 (2022-2023) HOUSING AUTHORITY BUDGET

Financial Schedules Section

SUMMARY

ANTICIPATED SURPLUS (DEFICIT)	Net Total Appropriations	Less: Total Unrestricted Net Position Utilized	Total Appropriations and Accumulated Deficit	Accumulated Deficit	Total Interest Payments on Debt Total Other Non-Operating Appropriations Total Non-Operating Appropriations	Total Operating Appropriations	Total Principal Payments on Debt Service in Lieu of Depreciation	Total Cost of Providing Services	Total Administration	APPROPRIATIONS	Total Anticipated Revenues	Total Non-Operating Revenues	Total Operating Revenues	REVENUES		For the Period
\$ 70,840	799,460	Control of the contro	799,460	*	XXXXXXXXX	799,460	XXXXXXXXX	518,820	280,640		870,300	1,000	\$ 869,300	Public Housing Management		Ja
\$	(A)	***		*	XXXXXXXXXX	*: **:	XXXXXXXXXX	₩. : 111	· · · · · · · · · · · · · · · · · · ·			*	.€ \$>	Section 8	FY 20	Haddon Township Housing Authority January 1, 2022
\$ * \$		20000000000000000000000000000000000000	3	£.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· Š	XXXXXXXXXXX		- 7編/				# 45	Housing Voucher	FY 2022 Proposed Budget	
			· · · · · · · · · · · · · · · · · · ·	***	XXXXXXXXX	, was now new new new new new new new new new ne	XXXXXXXXX	* ::				**************************************	**************************************	Other Programs	3udget	December 31, 2022
\$ 70,840	799,460		799,460			799,460		518,820	280,640		870,300	1,000	\$ 869,300	Total All Operations		
\$ 47,230	791,570	**************************************	791,570			791,570		510,280	281,290		838,800	3,600	\$ 835,200	Total All Operations	FY 2021 Adopted Budget	
\$ 23,610	7,890	The state of the s	7,890			7,890		8,540	(650)		31,500	(2,600)	\$ 34,100	All Operations	\$ Increase (Decrease) Proposed vs. Adopted	
50.0%	1.0%	#DIV/0.1	1.0%	#DIV/0!	#DIV/0! #DIV/0!	1.0%	#DIV/01	1.7%	-0.2%		3.8%	-72.2%	4.1%	All Operations	% Increase (Decrease) Proposed vs. Adopted	

Revenue Schedule

Haddon Township Housing Authority

For the Period

January 1, 2022

to

December 31, 2022

							\$ Increase	% Increase
							(Decrease)	(Decrease)
						FY 2021 Adopted	Proposed vs.	Proposed vs.
	Consular switch and the Armer State	FY 2022	Proposed .	Budget		Budget	Adopted	Adopted
	Public Housing		Housing		Total All	Total All		
	Management	Section 8	Voucher	Other Programs	Operations	Operations	All Operations	All Operation
OPERATING REVENUES		[///www.mana///////////////////////////////////	1000					
Rental Fees			T.T.T.		4			
Homebuyers' Monthly Payments	The second secon	www.j.j.enggan.egg.bilib	manipulation of the same of		\$	\$ #	\$ **	#DIV/0!
· Dwelling Rental	460,000				460,000	439,500	20,500	4.7
Excess Utilities	18,500				18,500	19,500	(1,000)	-5.1
Non-Dwelling Rental					3 1998	¥	V.,	#DIV/0!
HUD Operating Subsidy	305,000				305,000	257,000	48,000	18.7
New Construction - Acc Section 8					2	*	140	#DIV/01
Voucher - Acc Housing Voucher	Controllerant Control communication	Section of the sectio			(#)	#.,		#DIV/01
Total Rental Fees	783,500	*,	::		783,500	716,000	67,500	9,4
Other Operating Revenues (List)	- CA-CA-CA-CA-CA-CA-CA-CA-CA-CA-CA-CA-CA-C				manus - Carrett (and seed)			**
Antennas/Sales/S.C/Laundry	42,000				42,000	40,000	2,000	5.0
Capital Fund	43,800				43,800	79,200	(35,400)	
Type in (Grant, Other Rev)						*	**************************************	#DIV/0!
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								#DIV/0!
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Type in (Grant, Other Rev)					**	*	**	
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Type in (Grant, Other Rev)					(Sac)	- 46	- 5	#DIV/0!
Type in (Grant, Other Rev)					1		*	#DIV/01
Total Other Revenue	85,800	24,	2		85,800	119,200	(33,400	-28.
Total Operating Revenues	869,300				869,300	835,200	34,100	4.
ON-OPERATING REVENUES								
ther Non-Operating Revenues (List)	Transmission of the second	(militii)		<u>, i i di ancoma di anguina e e e e e e e e e e e e e e e e e e e</u>				
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Type in		g james y tr	Attributes (ACL MADEL TO			4	. Campronico de casa com	#DIV/01
Total Other Non-Operating Revenue		*	177		f. 3*:	25		#DIV/0!
terest on Investments & Deposits (List)	·····	<u> </u>			an ang Magamatan Salik a Kan			-
Interest Earned	1,000				1,000	3,600	(2,600) -72
Penalties	7.55				1 -/	3,000	(.,,000	
Other					1	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
Total Interest	1,000	week in Armed, and the second	ONCE		- 1,000	3,600	(2,600	
Total Non-Operating Revenues	1,000	*	ů.		1,000	3,600	(2,600	der.
OTAL ANTICIPATED REVENUES	\$ 870,300				- \$ 870,300	\$ 838,800	\$ 31,500	000
COME MIXIOUN MIED HEACHACE	- wrightin	*	- W	(40)	* 010,000	Ψ 000,000	الاتردد بـ	. 3

Prior Year Adopted Revenue Schedule

Haddon Township Housing Authority

		FY 202	.1 Adopted Bu	dget	
	Public Housing	19.41.175 mm	Housing	A.1	Total All
	Management	Section 8	Voucher	Other Programs	Operations
OPERATING REVENUES					
Rental Fees			······································		1 2
Homebuyers' Monthly Payments	430 500				\$ 430.500
Dwelling Rental	439,500				439,500
Excess Utilities	19,500				19,500
Non-Dwelling Rental					#
HUD Operating Subsidy	257,000			,	257,000
New Construction - Acc Section 8					-
Voucher - Acc Housing Voucher	i na ani manusiana na mana	<u>aan laadhaa daadaa laadaa aan aan aan aan aan aan aan aan aa</u>		24554	<u> </u>
Total Rental Fees	716,000	<u> </u>		¥	716,000
Other Revenue (List)	2				•
Antennas/Sales/S.C/Laundry	40,000			The control of the co	40,000
Capital Fund	79,200				79,200
Type in (Grant, Other Rev)					<u>}</u>
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Type in (Grant, Other Rev)					543
Type in (Grant, Other Rev)					2
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Type in (Grant, Other Rev)					44
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Total Other Revenue	119,200	Silver Massee (11) annua annahide mus - 20, 2	<u> </u>	÷: ¥	1 119,200
Total Operating Revenues	835,200	4			
NON-OPERATING REVENUES	653,200				053,200
Other Non-Operating Revenues (List)	i				ħ
Type in					***
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Type in		www.incompress		Autor	
Other Non-Operating Revenues					(#2)
Interest on Investments & Deposits	*				
Interest Earned	3,600				3,600
Penalties	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				*
Other					52.
Total Interest	3,600	*			3,000
Total Non-Operating Revenues	3,600	57		7	3,600
TOTAL ANTICIPATED REVENUES	\$ 838,800	\$ -	\$	- \$	\$ 838,800

Appropriations Schedule

Haddon Township Housing Authority January 1, 2022 to

For the Period

December 31, 2022

	State State State and State and	FY.	2022 Propo	sed Budget		FY 2021 Adopted Budget	\$ Increase (Decrease) Proposed vs: Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations
OPERATING APPROPRIATIONS								
Administration				dadii	e.de			
Salary & Wages	157,750				\$ 157,750	\$ 160,950	\$ (3,200)	-2.0%
Fringe Benefits	39,770				39,770	39,920	(150)	-0.4%
Legal	10,500				10,500	10,500	· 🐠	0.0%
Staff Training	2,000				2,000	2,000	285	0.0%
Travel	320				320	320	-	0.0%
Accounting Fees	20,700				20,700	20,100	600	3.0%
Auditing Fees	16,000				16,000	15,500	500	3,2%
Miscellaneous Administration*	33,600				33,600	32,000	1,600	5,0%
Total Administration	280,640				280,640	281,290	(650)	-0.2%
Cost of Providing Services					····•	\$1000 (Sec.)		
Salary & Wages - Tenant Services	02.000				14.1	¥;	(\$\psi_v	#DIV/0!
Salary & Wages - Maintenance & Operation	82,860				82,860	83,570	(710)	-0.8%
Salary & Wages - Protective Services Salary & Wages - Utility Labor	14.530				100	At	**	#DIV/01
Fringe Benefits	14,620 78,440				14,620	14,750	(130)	-0.9%
Tenant Services	5,500				78,440	80,290	(1,850)	-2.3%
Utilities	188,000				5,500	5,500	34.	0.0%
Maintenance & Operation	81,300				188,000 81,300	187,500	500	0.3%
Protective Services	01,300				1	74,500	6,800	9.1%
Insurance	40,000				40,000	38,000	3.000	#DIV/0!
Payment in Lieu of Taxes (PILOT)	27,600				27,600	25,670	2,000	5.3%
Terminal Leave Payments	2.1000				2.7,900	20,070	1,930	7.5% #DIV/0!
Collection Losses	500				500	500	Mar.	0.0%
Other General Expense	3,7%				398	300		#DIV/01
Rents						\$\\ \$\\	(*) (*)	#DIV/0!
Extraordinary Maintenance							- 100 - 100 - 100 - 100	#DIV/01
Replacement of Non-Expendible Equipment						*	140 548	#DIV/0!
Property Betterment/Additions					2.	*	بەر ك.	#DIV/0!
Miscellaneous COPS*				**************************************		Artinian and a company and a second s		#DIV/0!
Total Cost of Providing Services	518,820	*	- 300	S 2	518,820	510,280	8,540	1.7%
Total Principal Payments on Debt Service in Lieu of							***************************************	
Depreciation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	300,000,000	<u>,</u>	- Samuel	#DIV/0!
Total Operating Appropriations	799,460	*		į į	799,460	791,570	7,890	1.0%
NON-OPERATING APPROPRIATIONS	New construction of the control of t					4.400 (97-11-10-11-10-11-11-1	
Total Interest Payments on Debt	XXXXXXXXXXXX	(XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		*	3	#DIV/0!
Operations & Maintenance Reserve					*.	***	· ·	#DIV/01
Renewal & Replacement Reserve					**	ner i	.%	#DIV/01
Municipality/County Appropriation Other Reserves					*.	78.	<i>క</i> ే.	#DIV/01
Total Non-Operating Appropriations		ψ.					33777	#DIV/0I
TOTAL APPROPRIATIONS	799,460					791,570	70808	#DIV/0!
ACCUMULATED DEFICIT							7,890	1.0% #DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED	L	name of the same o			1	(1)	*	#DIV/UI
DEFICIT	799,460	#:			799,460	701.570	7.000	1 602
UNRESTRICTED NET POSITION UTILIZED	1533105				/55,460	791,570	7,890	1.0%
Municipality/County Appropriation		4			i. 42		×.	#DIV/01
Other					7			#DIV/OI
Total Unrestricted Net Position Utilized	*			mar one graph street.		(<u> </u>	#DIV/OI
TOTAL NET APPROPRIATIONS	\$ 799,460 \$		\$		\$ 799,460	\$ 791,570	\$ 7,890	1.0%
							7 7,030	T*(1)C
 Miscellaneous line items may not exceed 5% of to the line item must be itemized above. 5% of Total Operating Appropriations 	stal operating approp \$ 39,973.00 \$		i below. If amou \$	int in miscellaneous is	greater than the amou	nt shown below, then		

Prior Year Adopted Appropriations Schedule

Haddon Township Housing Authority

	Carrier San Annual Control		FY 2021 Adopted Budg	4	Total All
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
DPERATING APPROPRIATIONS	· · · · · · · · · · · · · · · · · · ·				
			Shareneone manaka Wine ca Sari		
dministration	\$ 160,950				\$ 160,950
Salary & Wages	39,920				39,920
Fringe Benefits					10,500
Legal	10,500				2,000
Staff Training	2,000				320
Travel	320				20,100
Accounting Fees	20,100				
Auditing Fees	15,500				15,500
Miscellaneous Administration*	32,000				32,000
Total Administration	281,290		*	*	281,290
ost of Providing Services					
		80 80 800 80 80 80 8			1.8
Salary & Wages - Tenant Services	83,570				83,570
Salary & Wages - Maintenance & Operation	65,570				(%)
Salary & Wages - Protective Services					14,750
Salary & Wages - Utility Labor	14,750				
Fringe Benefits	80,290				80,290
Tenant Services	5,500				* 5,500
Utilities	187,500				187,500
Maintenance & Operation	74,500				74,500
Protective Services					
	38,000				38,000
Insurance	25,670				25,670
Payment in Lieu of Taxes (PILOT)	25,070				
Terminal Leave Payments					500
Collection Losses	500				300
Other General Expense					
Rents					*
Extraordinary Maintenance					•
Replacement of Non-Expendible Equipment					•
Property Betterment/Additions					
Miscellaneous COPS*					
	510,280		-		510,280
Total Cost of Providing Services					1 10 pp. 2 1. 10 pp. 2
otal Principal Payments on Debt Service in Lieu o		CONTANTANA	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
Depreciation	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	<u>X </u>	7	791,570
Total Operating Appropriations	791,570			¥	751,370
ION-OPERATING APPROPRIATIONS		50 00 4636			
otal Interest Payments on Debt	XXXXXXXXXXXXX	XXXXXXXXXXXXX	(X XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	*
Operations & Maintenance Reserve		E 2.11. Agriculturg (1.44.12 %)			
enewal & Replacement Reserve					
Aunicipality/County Appropriation					
Other Reserves			NA -	¥ .	1
Total Non-Operating Appropriations	704.570		William Comment		791.57
OTAL APPROPRIATIONS	791,570		*]
CCUMULATED DEFICIT				and the second s	
OTAL APPROPRIATIONS & ACCUMULATED					
EFICIT	791,570		: <u>*</u>	# 1	791,57
NRESTRICTED NET POSITION UTILIZED				A. Tanaa annia ali 2009 200 A. A. A. A.	
Junicipality/County Appropriation	We		·4-	¥	6.7
ither	1		**************************************		··
Total Unrestricted Net Position Utilized	\$ 791,570			.	
OTAL NET APPROPRIATIONS	ለ ማስላ ይማስ			· 5	

39,578.50 \$

39,578.50

shown below, then the line item must be itemized above.

5% of Total Operating Appropriations

Debt Service Schedule - Principal

	Indicate the Authority's most recent bond rating and the year of the rating by ratings service. Moody's Fitch Standar Bond Rating Year of Last Rating	Type in Issue Name Type in Issue Name TOTAL PRINCIPAL LESS: HUD SUBSIDY NET PRINCIPAL	Type in Issue Name	If Authority has no debt X this box
If no Ra	ond rating and the year a Moody's		Adopted Budget Year 2021	×
If no Rating type in Not Applicable	of the rating by ratin Fitch		Proposed Budget Year 2022	
licable	s service. Standard & Poors	\$	2023	Haddon Township Housing Authority Fiscal Year El
		\$ \$ \$ \$ \$ \$	2024 2025 2026 2027 Thereafter	ousing Authority Fiscal Year Ending in
		S	Total Principal ter Outstanding	

Debt Service Schedule - Interest Haddon Township Housing Authority

Total Interest Payments 2027 Thereafter Outstanding

Net Position Reconciliation

Haddon Township Housing Authority

For the Period January 1, 2022 ð December 31, 2022

FY 2022 Proposed Budget

\$ 271,268	÷.	\$ **	3	\$ 271,268	a.
					ROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR
	***	a		·	Total Unrestricted Net Position Utilized in Proposed Budget
	**************************************	*:			Appropriation to Municipality/County (3)
į.	i i i i i i i i i i i i i i i i i i i	- 	Se:	ii c	Unrestricted Net Position Utilized in Proposed Capital Budget
		.38	· · · · · · · · · · · · · · · · · · ·	****	Unrestricted Net Position Utilized to Balance Proposed Budget
271,268		ŧ		271,268	NRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET
					Plus: Other Adjustments (attach schedule)
23,610			•	23,610	Plus: Estimated Income (Loss) on Current Year Operations (2)
1,125,812				1,125,812	Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)
658,620				658,620	Plus: Accrued Unfunded Pension Liability (1)
					Less: Other Designated by Resolution
ě					Less: Designated for Rate Stabilization
Ä					Less: Designated for Non-Operating Improvements & Repairs
(1,536,774)			,	(1,536,774)	Total Unrestricted Net Position (1)
¥					Less: Other Restricted Net Position (1)
í					Less: Restricted for Debt Service Reserve (1)
1,731,994				1,731,994	Less: Invested in Capital Assets, Net of Related Debt (1)
\$ 195,220	\$	Ş	\$ 8	\$ 195,220 \$	OTAL NET POSITION BEGINNING OF CURRENT YEAR (1)
Operations	Other Programs	Voucher	Section 8	Management	6
Total All	WWW.001 - 27 - 1 WWW.000.000.000.000.000.000.000.000.000	Housing		Public Housing	
	ACAA I Toposcu Duuge.	. I opose	1 1 2022		

Total of all operations for this line item must agree to audited financial statements.

(4)

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below

Maximum Allowable Appropriation to Municipality/County 39,973

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

39,973

2022 (2022-2023) HADDON TOWNSHIP (Name)

HOUSING
AUTHORITY
CAPITAL
BUDGET/
PROGRAM

2022 (2022-2023) CERTIFICATION OF HOUSING AUTHORITY CAPITAL BUDGET/PROGRAM

HADDON TOWNSHIP (Name)

FISCAL	YEAR:	FROM:	01-01-2022	то:	12-31-2022	
[x] enter X to the left if this It is hereby certified that the F of the Capital Budget/Program by the governing body of the OCTOBER , 2021	Iousing A	Authority Caped, pursuant to	oital Budget/Prog o N.J.A.C. 5:31-2	.2. along	with the Annual Bu	idoet
			OR			
[] enter X to the left if this It is hereby certified that the g to adopt a Capital Budget /Pro following reaso	overning gram fo	body of the	KADDON HOU	sing Aut	hority have elected J N.J.A.C. 5:31-2.2 fo	NOT
Officer's Signature:		Walk Wa				1
Name:	WAL'	TER NORRI	S			
Title:	EXEC	UTIVE DIR	ECTOR		A CONTRACTOR OF THE CONTRACTOR	
Address:		YNNEWOOI DON TOWN	O AVENUE SHIP, NJ 08108			
Phone Number:	856-8	54-3700	Fax Numb	er: 85	6-854-7122	
E-mail address	rohrer	towers@ver	izon.net	**************************************		

2022 (2022-2023) CAPITAL BUDGET/PROGRAM MESSAGE

HADDON TOWNSHIP Housing Authority

(Name)

FISCAL YEAR:

FROM:

01-01-2022

TO:

12-31-2022

This section is included in the Capital Budget pursuant to N.J.A.C. 5:31-2. It does not in itself confer any authorization to raise or expend funds. Rather, it is a document used as part of the Housing Authority's planning and management system. Specific authorization to spend funds for purposes described in this section must be granted elsewhere, by a separate financing agreement, security agreement, by resolution appropriating funds from the Renewal and Replacement Reserve, or other lawful means.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (This may include the governing body or certain officials such as planning boards, Construction Code Officials) as to these Projects?

The Authority's Annual 5 Year Plan is prepared in consultation with the residents.

2. Has each capital project/project financing been developed from a specific plan or report and have the full life cycle costs of each been calculated?

Yes

3. Has a long-term (5 years or more) infrastructure needs and other capital items (Vehicles, Equipment) needs assessment been prepared?

5 Years

4. If amounts are on Page CB-3 in the column Debt Authorizations. Indicate the primary source of funding the debt service for the Debt Authorizations (Example HUD Funding or Other sources)

None

5. Have the current capital projects been reviewed and approved by HUD?

Yes

Add additional sheets if necessary.

Proposed Capital Budget

Haddon Township Housing Authority

For the Period

January 1, 2022

to

December 31, 2022

	Funding Sources								
		Yannanian	Renewal &						
	Estimated Total	Unrestricted Net	Replacement	Debt		Other			
	Cost	Position Utilized	Reserve	Authorization	Capital Grants	Sources			
Public Housing Management									
Fees & Costs	\$ 7,000			* A. J. C.	\$ 7,000				
Refrigerator/Ranges	/ ** .				1. 48 3				
Other	111,963				111,963				
Type in Description	<u> </u>			What is the state of the state	Maria de la compania				
Total	118,963	7		(m)	118,963				
Section 8									
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Housing Voucher	20.7					······································			
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Total	74	*	:40	4:		:			
Other Programs									
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TOTAL PROPOSED CAPITAL BUDGET	\$ 118,963		\$	\$	\$ 118,963	\$			

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

5 Year Capital Improvement Plan

Haddon Township Housing Authority

For the Period

January 1, 2022

to

December 31, 2022

Fiscal Year Beginning in

	Estin	nated Total Cost		ent Budget ar 2022	2023	2	024	2025	2026	2027
Public Housing Management		The state of the s		É						
Fees & Costs	\$	14,000	\$	7,000	\$ 7,000	\$: (44)			
Refrigerator/Ranges		, ji		B 1	**					
Other		211,076		111,963	77,209		5,476	5,476	5,476	5,476
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Housing Voucher			X 3.00 1000 0000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2, 34,	* :: ** *!!!!!!!				
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Total	Spiritinani)		200000000000000000000000000000000000000	*			::::::::::::::::::::::::::::::::::::::	:44	**	
TOTAL	\$	225,076	\$	118,963	\$ 84,209	\$	5,476	5 5,476 8	5,476	5,476

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

5 Year Capital Improvement Plan Funding Sources

Haddon Township Housing Authority

For the Period

January 1, 2022

to

December 31, 2022

						nding Sources		
	Cation	ated Total	Unrestricted Ne	Renev t Replace		Debt		
		Cost	Position Utilized	-			Capital Grant	other Sources
Public Housing Management	***************************************							
Fees & Costs	\$	14,000			***************************************	***************************************	\$ 14,000	
Refrigerator/Ranges							*	•
Other		211,076					211,076	
Type in Description		· · · · · · · · · · · · · · · · · · ·						
Total		225,076	Commercial	•		100	225,076	* :
Section 8	***************************************	***************************************						
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Total	All Veryenne			(4)		*		
Other Programs								
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Total			Security and an analysis and a		-77			*
TOTAL	\$	225,076	\$	* \$	(%)	\$	\$ 225,076	\$ \$
Total 5 Year Plan per CB-4	\$	225,076	\$2.000				111(0)	
Balance check		- If	amount is other than	zero, verify t	hat proje	cts listed above n	natch projects lis	ted on CB-4.

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.