Start Year 2023

**Fiscal Year** 

**End Year** 2023

#### Housing Authority Budget of: Haddon Township Housing Authority

**State Filing Year** 

2023

ADOPTED COPY

For the Period:

January 1, 2023 to

December 31, 2023

#### Haddontownshiphousingauthority.com

**Housing Authority Web Address** 



Division of Local Government Services

# 2023 HOUSING AUTHORITY BUDGET CERTIFICATION SECTION

#### 2023

#### **Haddon Township Housing Authority**

#### HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2023 to December 31, 2023

#### For Division Use Only

#### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey

Department of Community Affairs

Director of the Division of Local Government Services

By: Paul D West CPA RAA Date: 1/25/2023

#### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey

Department of Community Affairs

Director of the Division of Local Government Services

By: Paul D West (PA RMA Date: 1/25/2023

#### 2023 PREPARER'S CERTIFICATION

**Haddon Township Housing Authority** 

#### HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2023 to December 31, 2023

It is hereby certified that the Housing Authority Budget, including the Annual Budget and the Capital annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	thomasfurlongcpa@gmail.com		
Name:	Thomas Furlong		
Title:	Fee Accountant		
A J.J	470 Highway 79, Suite 2		
Address:	Morganville, NJ 07751		
Phone Number:	732-591-2300		
Fax Number:	732-591-2525		
E-mail Address:	thomasfurlongcpa@gmail.com		

#### HOUSING AUTHORITY INTERNET WEBSITE CERTIFICATION

Haddontownshiphousingauthority.com

Housing Authority's Web Address:

	All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.
V	A description of the Authority's mission and responsibilities.
<b>✓</b>	The budgets for the current fiscal year and immediately preceding two prior years.
<b>✓</b>	The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information (Similar information includes items such as Revenue and Expenditure pie charts, or other types of charts, along with other information that would be useful to the public in understanding the finances/budget of the Authority).
V	The complete (all pages) annual audits (not the Audit Synopsis) for the most recent fiscal year and immediately preceding two prior years.
V	The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the Authority to the interests of the residents within the Authority's service area or jurisdiction.
<b>✓</b>	Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time date, location and agenda of each meeting.
V	The approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years.
V	The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority.
V	A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any renumeration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.
	It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.
	Name of Officer Certifying Compliance:  Title of Officer Certifying Compliance:  Signature:  Walter Norris  Executive Director rohrer.towers@verizon.net

#### 2023 APPROVAL CERTIFICATION

**Haddon Township Housing Authority** 

#### HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2023 to December 31, 2023

It is hereby certified that the Housing Authority Budget, including all schedules appended hereto, copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Haddon Township Housing Authority, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on October 19, 2022.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	rohrer.towers@verizon.net		
Name:	Walter Norris		
Title:	Executive Director		
Address:	25 Wynnewood Avenue		
	Westmont, NJ 08108		
Phone Number:	856-854-3700		
Fax Number:	856-854-7122		
E-mail Address:	rohrer.towers@verizon.net		

#### 2023 HOUSING AUTHORITY BUDGET RESOLUTION

#### **Haddon Township Housing Authority**

FISCAL YEAR: January 01, 2023 to December 31, 2023

WHEREAS, the Annual Budget for Haddon Township Housing Authority for the fiscal year beginning January 01, 2023 and ending December 31, 2023 has been presented before the governing body of the Haddon Township Housing Authority at its open public meeting of October 19, 2022; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$876,050.00, Total Appropriations including any Accumulated Deficit, if any, of \$852,330.00, and Total Unrestriced Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$157,728.00 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Haddon Township Housing Authority, at an open public meeting held on October 19, 2022 that the Annual Budget, including all related schedules, and the Capital Budget/Program of the Haddon Township Housing Authority for the fiscal year beginning January 01, 2023 and ending December 31, 2023, is hereby approved; ε

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Haddon Township Housing Authority will consider the Annual Budget and Capital Budget/Program for Adoption on December 21, 2022.

rohrer.towers@verizon.net	10/19/2022
(Secretary's Signature)	(Date)

**Governing Body Recorded Vote** 

Member	Aye	Nay	Abstain	Absent
Alma Zwick		of Halamaressa Billi		
Brian Seltzer	X			
Rosa Tanzi	X	STEEL SEED AND SEED A		
Lawrence Gasperone	X		Trape III see proping the comment	
Douglas Wallace	X		A AND THE PARK DESIGNATION OF THE	
Reda Burch	X			
Mary Berko	ENGLISH X SEASON	TO SEE THE SEE SEE SEE	Associa isologia se	

#### 2023 ADOPTION CERTIFICATION

Haddon Township Housing Authority

#### **HOUSING AUTHORITY BUDGET**

FISCAL YEAR: January 01, 2023 to December 31, 2023

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true the Budget adopted by the governing body of the Haddon Township Housing Authority, pursuant to N.J.A.C 5:31-on December 21, 2022.

Officer's Signature:	rohrer.towers@verizon.net			
Name:	Walter Norris			
Title:	Executive Director			
Address:	25 Wynnewood Avenue Westmont, NJ 08108			
Phone Number:	856-854-3700	Fax:	856-854-7122	
E-mail address:	rohrer.towers@verizo		1111111111111	

#### **2023 ADOPTED BUDGET RESOLUTION**

#### Haddon Township Housing Authority

#### FISCAL YEAR: January 01, 2023 to December 31, 2023

WHEREAS, the Annual Budget and Capital Budget/Program for the Haddon Township Housing Authority for the fiscal year beginning January 01, 2023 and ending December 31, 2023 has been presented for adoption before the governing body of the Haddon Township Housing Authority at its open public meeting of December 21, 2022; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$876,050.00, Total Appropriations, including any Accumulated Deficit, if any, of \$852,330.00, and Total Unrestricted Net Position utilized of \$0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$157,728.00 and Total Unrestriced Net Position Utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Haddon Township Housing Authority at an open public meeting held on December 21, 2022 that the Annual Budget and Capital Budget/Program of the Haddon Township Housing Authority for the fiscal year beginning January 01, 2023 and ending December 31, 2023 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

rohrer.towers@verizon.net	12/21/2022			
(Secretary's Signature)	(Date)			

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Alma Zwick	X			
Brian Seltzer	X			
Rosa Tanzi	X			
Lawrence Gasperone	X			A TABLE OF THE RESERVE OF THE SERVE
Douglas Wallace	X		SELECTIVE STATE OF THE SELECTION OF THE	
Reda Burch	X			
Mary Berko				X appendix

#### 2023 HOUSING AUTHORITY BUDGET NARRATIVE AND INFORMATION SECTION

#### 2023 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

#### Haddon Township Housing Authority

#### FISCAL YEAR: January 01, 2023 to December 31, 2023

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2023 proposed Annual Buc budget for each Revenue and Appropriations. Explain any variances over + individual revenue and appropriation line item. Explanations of variances sl	/-10% (as shown on budget pages F-2 and F-4) for each
or decrease in the budgeted line item, not just an indication of the amount ar	nd percent of change. Upload any supporting documentation
that will help explain the reason for the increase or decrease in the budgeted See attached	line item.
See anacheu	
THE RESERVE OF THE PROPERTY OF	CONTROL OF THE RELEASE CONTROL OF THE PROPERTY
2. Describe the state of the local/regional economy and how it may impact the	he proposed Annual Budget, including the planned Capital/Progr
None	
3. Describe the reasons for utilizing Unrestricted Net Position in the proposereduction, to balance the budget, etc.). If the Authority's budget anticipates	
answered.	a use of Officsureted Net 1 osition, this quotion mass as
N/A	

#### 2023 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

#### Haddon Township Housing Authority

FISCAL YEAR: January 01, 2023 to December 31, 2023

Answer all questions below using the space provided. Do not attach answers as a separate document.

4. Identify any sources of funds transferred to the County/Municipality as PILOT payments, or a shared service and explain the reason

		nsfer Unrestricted Net Pos		
prior year's budgets (and	I funding is included in t J.S.A. 40A:5A-12). If the to this question.	the proposed budget as a rether Authority has a net def	ficit reported in its most reco	explain the funding plan to ent audit, it must provide a defici-
		offeet the CASD 60 9-75	liabilities	
	olus each year to try and	onset the GASB 08 & 73	naomues.	
	olus each year to try and	onset the GASB 08 & 73	naonines.	
	lus each year to try and	onset the GASB 08 & 73	naonines.	
	olus each year to try and	onset the GASB 08 & 73	naoniues.	
PHA is budgeting a surp	olus each year to try and	onset the GASB 08 & 73	naoniues.	

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report.

# HOUSING AUTHORITY CONTACT INFORMATION 2023

Please complete the following information regarding this Authority. All information requested below must be completed.

Name of Authority:	Haddon Township Housing Authority			
Federal ID Number:	22-1817916			
Address:	25 Wynnewood Avenue			
City, State, Zip:	Westmont		NJ 08108	
Phone: (ext.)	856-854-3700 Fax:		856-854	-7122
Preparer's Name:	Thomas Furlong			
Preparer's Address:	470 Highway 79, Suite 2		e kojedaja i	
City, State, Zip:	Morganville		NJ	07751
Phone: (ext.)	732-591-2300	Fax:	732-591	-2525
E-mail:	thomasfurlongcpa@gmail.com	1 minutes (1980)		
Chief Executive Officer*	Walter Norris			
*Or person who performs these functi	ons under another title.		<del>-</del>	
Phone: (ext.)	856-854-3700		856-854	-7122
E-mail:	rohrer.towers@verizon.net		क्र अवर्षित है	
		Storm III or oz		
Chief Financial Officer*	Patricia Coyne		508 471 I	Maille a Marchell (1905) (1905)
*Or person who performs these functi		Source Trans	856-854	7122
Phone: (ext.)	856-854-3700	Fax:	1830-834	-/144
E-mail:	rohrer.towers@verizon.net	3368	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Name of Auditor:	Francis J. McConnell	I I I I Soul par Fit	nd explications	KLID TO ASSAULT
Name of Firm:	Francis J. McConnell, CPA	vacin la madi		William Laborate
Address:	6225 Rising Sun Avenue			S 246 F 279 F
City, State, Zip:	Philadelphia		PA	19111
Phone: (ext.)	215-742-3428	Fax:		

FJMcconnell@outlook.com

E-mail:

#### HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

#### **Haddon Township Housing Authority**

#### FISCAL YEAR: January 01, 2023 to December 31, 2023

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:
2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:  \$ 234,815.00
3. Provide the number of regular voting members of the governing body: 7 (5 or 7 per State statute)
4. Provide the number of alternate voting members of the governing body:  (Maximum is 2)
5. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee?  If "yes", provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority
6. Was the Authority a party to a business transaction with one of the following parties:  a. A current or former commissioner, officer, key employee, or highest compensated employee?  b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee?  c. An entity of which a current of former commissioner, officer, key employee, or highest compensated employee  (or family member thereof) was an officer or direct or indirect owner?  In the answer to any of the above is "yes", provide a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
7. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*?  *A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor.  If "yes", provide a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.
8. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of

compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent

compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all

individuals listed on Page N-4 (2 of 2).

# HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

#### Haddon Township Housing Authority

FISCAL YEAR: January 01, 2023 to December 31, 2023

9. Did the Authority pay for meals or catering during the current fiscal year?	No
If "yes", provide a detailed list of all meals and/or catering invoices for the current	fiscal year
and provide an explanation for each expenditure listed.	
and provide an explanation for each expenditure tisted.	
10. Did the Authority pay for travel expenses for any employee of individual listed	
If "yes", provide a detailed list of all travel expenses for the current fiscal year and	provide an explanation for each expenditure listed.
11. Did the Authority provide any of the following to or for a person listed on Page	
a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No
If the answer to any of the above is "yes", provide a description of the transaction and the amount expended.	menang menane and position of the matrial
12. Did the Authority follow a written policy regarding payment or reimbursement	for expenses incurred by employees
and/or commissioners during the course of Authority business and does that policy	
of expenses through receipts or invoices prior to reimbursement?	Yes
If "no", attach an explanation of the Authority's process for reimbursing employees	s and commissioners for expenses.
(If your authority does not allow for reimbursements, indicate that in answer).	
13. Did the Authority make any payments to current or former commissioners or en	mployees for severance or termination?
If "yes", provide explanation, including amount paid.	No No
14. Did the Authority make payments to current or former commissioners or emplo	
the performance of the Authority or that were considered discretionary bonuses?	No
If "yes", provide explanation including amount paid.	
15. Did the Authority receive any notices from the Department of Environmental P	
entity regarding maintenance or repairs required to the Authority's systems to bring	
with current regulations and standards that it has not yet taken action to remediate?	No
If "yes", provide explanation as to why the Authority has not yet undertaken the re	quired maintenance or repairs and describe
the Authority's plan to address the conditions identified.	

# HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

#### Haddon Township Housing Authority

FISCAL YEAR: January 01, 2023 to December 31, 2023

16. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protectio	n or any other entity
due to noncompliance with current regulations (i.e. sewer overflow, etc.)?	No
If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount	of the fine/assessment.
17. Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban	
Development or any other entity due to noncompliance with current regulations?	No
If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount	of the fine/assessment.
18. Has the Authority been deemed "troubled" by the Department of Housing and Urban Development?	No
If "yes", attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's pla the conditions identified.	an to address

# HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2023 to December 31, 2023

Use the space below to provide clarification for any Questionnaire responses. 8. It is reviewed and approved by the Board of Commissioners.

#### AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

#### Haddon Township Housing Authority

#### FISCAL YEAR: January 01, 2023 to December 31, 2023

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner of officer as defined below and amount of compensation from the Authority.
- 3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- **Commissioner**: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.
- Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.
- **Key Employee:** An employee or independent contractor of the authority (other than a commissioner or officer) who meets a) The individual received reportable compensation from the authority and other public entities in excess of \$150,000 for the most recent fiscal year completed; and
  - b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.
- **Highest Compensated Employee:** One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.
- Compensation: All forms of cash and non-cash payments or benefits provided in exchance for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as perosnal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's prperty.

  Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.
- Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Authority Schedule of Commissioners, Officers, Key Employees, Highest Compensated Employees and Independent Contractors (Continued Haddon Township Housing Authority
For the Period: January 01, 2023 to December 31, 2023

	nount of ensation Jthority nefits, Total Compensation etc.) from Authority	14,020.00
	Estimated amount of cother compensation from the Authority (health benefits, pension, etc.)	
Reportable Compensation from Authority (W-2/ 1099)	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	
nsation from	Bonus	
Reportable Comper	Base Salary/ Stipend	14,020.00
Position	Former Highest Compensated Key Employee Officer Commissioner	××
	Average Hours per Week Dedicated to Position	m m m m m m η
	Title	Chairperson Vice Chalr Commissioner Commissi
	Name	1 Alma Zwick 2 Brian Seltzer 3 Rosa Tanzi 4 Lawrence Gasperone 5 Douglas Wallace 6 Reda Burch 7 Mary Berko 8 Walter Norris 9 11 12 12 13 14 15 16 17 20 21 22 23 24 24 25 25 26 27 28 30 31 31

Page N-4 (2)

# Schedule of Health Benefits - Detailed Cost Analysis Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

For the Period: Jahuary U1, 2023

If no health benefits, check this box:								
	# of Covered							
	Members	Annual Cost		# of Covered				
	(Medical & Rx)	Estimate per	Total Cost	Members	Annual Cost per			
	Proposed	Employee	Estimate	(Medical & Rx)	Employee	<b>Total Current</b>	\$ Increase	% Increase
	Budget	<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>Current Year</b>	<b>Current Year</b>	Year Cost	(Decrease)	(Decrease)
Andire Franklarens Handels Dangfler Americal Care								
Cingle Courses - nealth benefits - Annual Cost		14 840 00	14 840 00	-	11 970 00	11 970 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.0%
Parent & Child	1	2001011	20:010/1-1	•	24,570,000	-	,	
Employee & Spouse (or Partner)		29.685.00	29,685,00		23.940.00	23.940.00	5.745.00	24.0%
Family	T	41,410.00	41,410.00	1	33,395.00	33,395.00	8,015.00	24.0%
Employee Cost Sharing Contribution (enter as negative - )			(9,050.00)			(7,300.00)	(1,750.00)	24.0%
Subtotal	m		76,885.00	3		62,005.00	14,880.00	24.0%
Commissioners - Health Benefits - Annual Cost								
Single Coverage	\$000 B \$4.00 B \$0.00		-			•		
Parent & Child			•				Ī	
Employee & Spouse (or Partner)			•			•	•	
Family	1		Valid			•	,	
Employee Cost Sharing Contribution (enter as negative - )	DECEMBER OF	THE IN		( H 50 )(			1	
Subtotal							•	
TOWNSHIP THE PARTY OF THE PARTY	THE PROPERTY OF		CONTRACTOR OF THE CONTRACTOR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A NOTE OF THE PERSON NAMED IN	Mark X	
Retirees - Health Benefits - Annual Cost							1.20	
Single Coverage		300 300 300					-	
Parent & Child			•			O .	•	
Employee & Spouse (or Partner)			•			•	•	
Family			•			ı	•	
Employee Cost Sharing Contribution (enter as negative - )							1	
Subtotal			ľ			,	•	
GRAND TOTAL	т П		76,885.00	8		62,005.00	14,880.00	24.0%
Is medical coverage provided by the SHBP (Yes or No)?			Yes					
Is prescription drug coverage provided by the SHBP (Yes or No)?	r Noj r		Yes					

Page N-5

# Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

Complete the below table for the Authority's accrued liability for compensated absences. If no accumulated absences, check this box:

If no accumulated absences, check this box:			Legal Basis for Benefit	or Benefit
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences per Most Recent Audit	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement Aesolution	lsubivibnl framyolqm3 framengA
SEE ATTACHED				
				g Shinks in
		1000		
	The state of the s			
	Control of Charles of Control	Section of the section of		1
			Manual Age	
				34 Octo 300 H
		All a secondarios de	The state of the s	and the second second
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	A STATE OF THE PARTY OF THE PAR		Eff Works 25	1 NO. CO. SEC.
Total liability for accumulated compensated absences per	isated absences per most recent audit (this page only)	\$		

Page N-6

# Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

Complete the below table for the Authority's accrued liability for compensated absences.

Dollar Value of Accumulated Compensated Absence Compensated Absence Days of Accumulated Compensated Absence Compensated Absence Absenc						
	Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences per Most Recent Audit	Dollar Value of Accrued Compensated Absence Liability	rspor	Resolution	Employment
		19070 30 000,000 000,000	TOTAL PARTY OF THE STATE OF			0,075
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Page N-6 (2)

# Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

Complete the below table for the Authority's accrued liability for compensated absences.

Legal Basis for Benefit

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences per Most Recent Audit	Accrued Compensated Absence Liability	Approved Labor Agreement	noitulosaЯ	Individual Employment Agreement
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			2018/01/2018	To the	TOTAL STATE
			88 X		

Page N-6 (Totals)

# **Schedule of Shared Service Agreements**

Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

If no shared services, check this box:

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

			Comments (Enter more specifics if	Effective	Agreement	Paid from
e of Entity Providing Service	Name of Entity Receiving Service	Type of Shared Service Provided	leegeg	Date	בוות הסוב	Additions
NONE						
THE RESERVE OF THE PARTY OF THE	THE RESERVE THE PARTY OF THE PA					
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# 2023 HOUSING AUTHORITY BUDGET FINANCIAL SCHEDULES SECTION

# SUMMARY

Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

\$ Increase % Increase (Decrease) (Decrease) (opted Proposed vs. Proposed vs. tt Adopted	 		869,300 \$ 5,700 0.7%	1,000 5.0%	870,300 5,750 0.7%		280,640 16,500 5.9%	518,820 36,370 7.0%	10/NIQ# -	799,460 52,870 6.6%	IO/\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	i0/\\lambda\text{i0}#	i0/ΛIG#	799,460 52,870 6.6%	i0/\text{\text{IQ}}	799,460 52,870 6.6%	70.840 \$ (47.120) -66.5%
FY 2022 Adopted Budget	Total All Operations		∞		80		2	r.		7				7		7	<b>€</b>
	Total All Operations		875,000	1,050	876,050		297,140	555,190	1	852,330		,		852,330	1	852,330	73.770
Budget	Other Programs		\$ -				,	•	XXXXXXXXXX	•	XXXXXXXXXX	,		•	,		•
FY 2023 Proposed Budget	Housing Voucher		•	•	•		,	•	XXXXXXXXXX	ı	·		1	•	28	21	
FY 202	Section 8		· ·	•	•		•	1	XXXXXXXXX	•	XXXXXXXXXXXX	•	,	ı	• }	-	
	Public Housing Management		\$ 875,000	1,050	876,050		297,140	555,190	XXXXXXXXXXX	852,330	- ************************************	1	1	852,330	3	852,330	23.720
		REVENUES	Total Operating Revenues	Total Non-Operating Revenues	Total Anticipated Revenues	APPROPRIATIONS	Total Administration	Total Cost of Providing Services	Total Principal Payments on Debt Service in Lieu of Depreciation	Total Operating Appropriations	Total Interest Payments on Debt Total Other Non-Operating Appropriations	Total Non-Operating Appropriations	Accumulated Deficit	Total Appropriations and Accumulated Deficit	Less: Total Unrestricted Net Position Utilized	Net Total Appropriations	ANTICIPATED SURPLUS (DEFICIT)

#### **Revenue Schedule**

#### Haddon Township Housing Authority For the Period: January 01, 2023 to December 31, 2023

		FY 202.	3 Proposed	Budget		FY 2022 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations
OPERATING REVENUES								
Rental Fees				Well	ļ\$ -	\$ -	\$ -	#DIV/01
Homebuyers' Monthly Payments  Dwelling Rental	472,000				472,000	460,000	12,000	2.6%
Excess Utilities	19,000				19,000	18,500	500	2.7%
Non-Dwelling Rental	15,000				13,000	-	500	#DIV/0!
HUD Operating Subsidy	300,000				300,000	305,000	(5,000)	
New Construction - Acc Section 8	300,000			7 / EXILES	300,000	303,000	(5,500)	#DIV/0!
Voucher - Acc Housing Voucher					12	_	- 2	#DIV/01
Total Rental Fees	791,000	-			791,000	783,500	7,500	1.0%
Other Operating Revenues (List)						· · · · · · · · · · · · · · · · · · ·		•
Antennas/Sales/S.C/Laundry	42,000				42,000	42,000	-	0.0%
Capital Fund	42,000				42,000	43,800	(1,800)	-4.1%
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							-	#DIV/01
					1.0			#DIV/01
					- 12	-	100	#DIV/01
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2012/2012							-	#DIV/0!
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					1 .		-	#DIV/0!
Total Other Revenue	84,000				84,000	85,800	(1,800	
Total Operating Revenues	875,000	-		-	875,000	869,300	5,700	
NON-OPERATING REVENUES	873,000				073,000			-
Other Non-Operating Revenues (List)	- Commission of the land	on a design and the	in Section		1 -			#DIV/0!
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	No. of the last of				.	-		#DIV/0!
					1	_		#DIV/0!
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Total Other Non-Operating Revenue	F Shothachters state a	•				-		
Interest on Investments & Deposits (List)								
Interest Earned	1,050	ologica marketi in in	\$2000	Specification in the	1,050	1,000	50	5.0%
Penalties	1,030				1 -	-,		#DIV/0!
Other	B35950.00					_		arm as a fine t
Total Interest	1,050	-		-	1,050	1,000	50	_
Total Non-Operating Revenues	1,050		<del></del>			1,000	50	
TOTAL ANTICIPATED REVENUES	\$ 876,050		\$		\$ 876,050	\$ 870,300	\$ 5,750	
IOTAL MATICIPATED REVENUES	\$ 870,030	· -	7	<del>-</del>	\$ 0,0,030	7 0,000	7 0,700	= 5

Page F-2

#### **Prior Year Adopted Revenue Schedule**

#### **Haddon Township Housing Authority**

		FIZ	022 Adopted B	uaget	
	Public Housing		Housing		Total All
	Management	Section 8	Voucher	Other Programs	Operations
PERATING REVENUES					
Rental Fees					
Homebuyers' Monthly Payments			Smore Smore		\$ -
Dwelling Rental	460,000				460,000
Excess Utilities	18,500				18,500
Non-Dwelling Rental				# 2000 T	3
HUD Operating Subsidy	305,000				305,000
New Construction - Acc Section 8					303,000
Voucher - Acc Housing Voucher	100:			1 (11)	1
Total Rental Fees	783,500	-		2 72	783,500
Other Revenue (List)			·		763,300
Antennas/Sales/S.C/Laundry	42,000			MESS I	42,000
Capital Fund	43,800			1511(2)	
Capital Fullu	43,600				43,800
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Total Other Revenue	85.800				95 900
Total Other Revenue	85,800 869,300		_		
<b>Total Operating Revenues</b>	85,800 869,300		_		
Total Operating Revenues ION-OPERATING REVENUES			_		
Total Operating Revenues ION-OPERATING REVENUES			_		
Total Operating Revenues ION-OPERATING REVENUES			_		
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Total Operating Revenues NON-OPERATING REVENUES			_		
Total Operating Revenues  NON-OPERATING REVENUES			_		
Total Operating Revenues  NON-OPERATING REVENUES Other Non-Operating Revenues (List)	869,300				
Total Operating Revenues  NON-OPERATING REVENUES  Other Non-Operating Revenues (List)  Other Non-Operating Revenues					85,800 869,300
Other Non-Operating Revenues	869,300				869,300
Other Non-Operating Revenues  Other Non-Operating Revenues  Other Non-Operating Revenues  Interest on Investments & Deposits  Interest Earned	869,300				869,300
Other Non-Operating Revenues  Other Non-Operating Revenues  Other Non-Operating Revenues  Interest on Investments & Deposits  Interest Earned  Penalties	869,300				
Other Non-Operating Revenues  Other Non-Operating Revenues  Other Non-Operating Revenues  Interest on Investments & Deposits  Interest Earned  Penalties  Other	1,000				869,300
Other Non-Operating Revenues  Other Non-Operating Revenues  Other Non-Operating Revenues  Interest on Investments & Deposits  Interest Earned  Penalties Other  Total Interest	869,300				869,300
Other Non-Operating Revenues  Other Non-Operating Revenues  Other Non-Operating Revenues  Interest on Investments & Deposits  Interest Earned  Penalties  Other	1,000				1,000

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#### **Appropriations Schedule**

Haddon Township Housing Authority
For the Period: January 01, 2023 to December 31, 2023

		5V 2/	322 Brancoad P	da.o.b		FY 2022 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing		023 Proposed B		Total All	Total All		
OPERATING APPROPRIATIONS	Management	Section 8	Housing Voucher	Other Programs	Operations	Operations	All Operations	All Operations
Administration								
Salary & Wages	173,440			STIN - HE-SE	\$ 173,440	\$ 157,750	\$ 15,690	9.9%
	47,000			er la la companya di	47,000	39,770	7,230	18.2%
Fringe Benefits				100 11 11 11	10,000	10,500	(500)	
Legal	10,000				2,000	2,000	(300)	0.0%
Staff Training	2,000				300	320	(20)	
Travel	300					20,700	1,200	5.8%
Accounting Fees	21,900				21,900	•		
Auditing Fees	6,500				6,500	16,000	(9,500)	4.00
Miscellaneous Administration*	36,000				36,000	33,600	2,400	-
Total Administration	297,140				297,140	280,640	16,500	5.9%
Cost of Providing Services					ı .			unu (0)
Salary & Wages - Tenant Services	DO DE							#DIV/01
Salary & Wages - Maintenance & Operation	84,820				84,820	82,860	1,960	
Salary & Wages - Protective Services	(8) (8-july 18-25)					-		#DIV/0!
Salary & Wages - Utility Labor	14,970				14,970	14,620	350	
Fringe Benefits	93,000				93,000	78,440	14,560	
Tenant Services	5,000				5,000	5,500	(500)	
Utilities	197,000				197,000	188,000	9,000	
Maintenance & Operation	89,000				89,000	81,300	7,700	9.5%
Protective Services					-	-		#DIV/0!
Insurance	43,000				43,000	40,000	3,000	7.5%
Payment in Lieu of Taxes (PILOT)	27,900				27,900	27,600	300	1.1%
Terminal Leave Payments							2	#DIV/0!
Collection Losses	500				500	500	-	0.0%
Other General Expense					5.0			#DIV/01
Rents						-		#DIV/0I
Extraordinary Maintenance								#DIV/01
Replacement of Non-Expendible Equipment					27			#DIV/0!
Property Betterment/Additions								#DIV/01
Miscellaneous COPS*	95 1						_	#DIV/0!
Total Cost of Providing Services	555,190				555,190	518,820	36,370	_ '
Total Principal Payments on Debt Service in Lieu o					333,230	010,010		-
Depreciation	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX				#DIV/0!
Total Operating Appropriations	852,330	AAAAAAAAAAA			852,330	799,460	52,870	_
NON-OPERATING APPROPRIATIONS	632,330				032,000			_
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX			9	#DIV/01
Total Interest Payments on Debt	^^^^	********	AAAAAAAAAA	AAAAAAAAA	1 .			#DIV/0
Operations & Maintenance Reserve					25			#DIV/0!
Renewal & Replacement Reserve	1100000 31000 4000				100			#DIV/0!
Municipality/County Appropriation	The state of the s							#DIV/0!
Other Reserves								#DIV/01
Total Non-Operating Appropriations	-				052.220	799,460	52,870	
TOTAL APPROPRIATIONS	852,330		<u> </u>	-	852,330	/99,460	32,070	
ACCUMULATED DEFICIT				- 925				***************************************
TOTAL APPROPRIATIONS & ACCUMULATED						700.450	52.030	CEN
DEFICIT	852,330			<u> </u>	852,330	799,460	52,870	6.6%
UNRESTRICTED NET POSITION UTILIZED								unnites
Municipality/County Appropriation				-	,	•	-	- #DIV/0!
Other	200000000		110801114.6					#DIV/0!
Total Unrestricted Net Position Utilized						•		- #DIV/01
TOTAL NET APPROPRIATIONS	\$ 852,330	\$	- \$	\$ -	\$ 852,330	\$ 799,460	\$ 52,870	6.6%

<sup>\*</sup> Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations

\$ 42,616.50 \$ - \$ - \$ - \$ 42,616.50

**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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#### **Prior Year Adopted Appropriations Schedule**

#### **Haddon Township Housing Authority**

	FY 2022 Adopted Budget						
	Public Housing				Total Ali		
	Management	Section 8	Housing Voucher	Other Programs	Operations		
OPERATING APPROPRIATIONS							
Administration							
Salary & Wages	\$ 157,750			\$	157,750		
Fringe Benefits	39,770				39,770		
Legal	10,500				10,500		
Staff Training	2,000				2,000		
Travel	320				320		
Accounting Fees	20,700				20,700		
Auditing Fees	16,000				16,000		
Miscellaneous Administration*	33,600				33,600		
Total Administration	280,640	-	-	97	280,640		
Cost of Providing Services							
Salary & Wages - Tenant Services				1387/F1850 TIE	2		
Salary & Wages - Maintenance & Operation	82,860				82,860		
Salary & Wages - Protective Services							
Salary & Wages - Utility Labor	14,620				14,620		
Fringe Benefits	78,440				78,440		
Tenant Services	5,500			- 1 L	5,500		
Utilities	188,000				188,000		
Maintenance & Operation	81,300				81,300		
Protective Services				- Agriculture	19-		
Insurance	40,000				40,000		
Payment in Lieu of Taxes (PILOT)	27,600				27,600		
Terminal Leave Payments	27,000				2		
Collection Losses	500				500		
	300						
Other General Expense							
Rents							
Extraordinary Maintenance							
Replacement of Non-Expendible Equipment							
Property Betterment/Additions					-		
Miscellaneous COPS*		Will be West-Avenue			F10 930		
Total Cost of Providing Services	518,820				518,820		
Total Principal Payments on Debt Service in Lieu o		VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVV	20		
Depreciation	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	799,460		
Total Operating Appropriations	799,460			20.00	799,460		
NON-OPERATING APPROPRIATIONS		wanaanaanaan	UUUUUUUUUUUUUUUU	VUVVVVVVVVVVVV			
Total Interest Payments on Debt	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
Operations & Maintenance Reserve							
Renewal & Replacement Reserve				New Years III			
Municipality/County Appropriation							
Other Reserves	1 1 1 X 2 1 X 2 X 2 X 3 X 3 X 3 X 3 X 3 X 3 X 3 X 3	The State of the S	SHILLING SECTION HOR SERVING				
Total Non-Operating Appropriations			-		700.450		
TOTAL APPROPRIATIONS	799,460	<del>-</del>			799,460		
ACCUMULATED DEFICIT	Hart Science		15 W 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		
TOTAL APPROPRIATIONS & ACCUMULATED							
DEFICIT	799,460				799,460		
UNRESTRICTED NET POSITION UTILIZED							
Municipality/County Appropriation	-			40			
Other	(proceeding stars)						
Total Unrestricted Net Position Utilized	-	-	-		45		
TOTAL NET APPROPRIATIONS	\$ 799,460	\$ -	\$ -	\$ -	\$ 799,460		

39,973.00 \$

39,973.00

shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$

**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
	Carlo		P. Berningskrauski	The State of the S	.5
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**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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**Haddon Township Housing Authority** 

For the Period: January 01, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
Incoming Constitution Co.					
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### Debt Service Schedule - Principal

Haddon Township Housing Authority

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	Date of Local	İ								
2	Finance Board Approval	2022 (Adopted Budget)	2023 (Proposed Budget)	2024	2025	2026	2027	2028	Thereafter	Total Principal Outstanding
TOTAL PRINCIPAL LESS: HUD SUBSIDY						•		,		
AL		\$	\$	\$	, ,	2	·		^	

service. Standard & Poors		cable".
of the rating by rating: Fitch		If no rating, type "Not Applicable".
d rating and the year		If no ra
Indicate the Authority's most recent bond rating and the year of the rating by ratings service.  Moody's Fitch Stand	Bond Rating Year of Last Rating	
Indica		

Debt Service Schedule - Interest Haddon Township Housing Authority

Fiscal Year Ending in

If authority has no debt check this box: 🗵

	2022 (Adopted Budget)	2023 (Proposed Budget)	2024	2025	2026	2027	2028	Thereafter	Payments Outstanding
TOTAL INTEREST			*	,	2	34		2	
LESS: HUD SUBSIDY									
NET INTEREST	\$	\$	÷ \$	\$	ं \$	\$	\$	\$	\$

### **Net Position Reconciliation**

# Haddon Township Housing Authority

For the Period: January 01, 2023 to December 31, 2023

## Public Housing Management

IINNING OF CURRENT YEAR (1)	al Assets, Net of Related Debt (1)	bt Service Reserve (1)	Net Position (1)	Net Position (1)	on-Operating Improvements & Repairs	ate Stabilization	I by Resolution	d Pension Liability (1)	Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	e (Loss) on Current Year Operations (2)	ts (attach schedule)
<b>FOTAL NET POSITION BEGINNING OF CURRENT YEAR (1)</b>	Less: Invested in Capital Assets, Net of Related Debt (1)	Less: Restricted for Debt Service Reserve (1)	Less: Other Restricted Net Position (1)	Total Unrestricted Net Position (1)	Less: Designated for Non-Operating Improvements & Repairs	Less: Designated for Rate Stabilization	Less: Other Designated by Resolution	Plus: Accrued Unfunded Pension Liability (1)	Plus: Accrued Unfunded Other Post-Em	Plus: Estimated Income (Loss) on Current Year Operations (2)	Plus: Other Adjustments (attach schedule)

(1,248,127)

1,631,909

383,782

Operations

Other Programs

Section 8

\$ 383,782.00

1,631,909

(1,248,127)

FY 2023 Proposed Budget Housing Voucher

Total All

47,230

1,104,258

1,104,258 47,230

569,021

569,021

472,382	•	•	•	•		\$ 472,382 \$
UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	Unrestricted Net Position Utilized to Balance Proposed Budget	Unrestricted Net Position Utilized in Proposed Capital Budget	Appropriation to Municipality/County (3)	Total Unrestricted Net Position Utilized in Proposed Budget	PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR	(4)

R USE IN PROPOSED BUDGET	472,382	4 :	•		472,382
ce Proposed Budget	•	ı	•	,	ı
sed Capital Budget	•	•		1	ı
	•	•	,	•	1
in Proposed Budget	ī	,	,	•	•
LET POSITION AT END OF YEAR	\$ 472,382 \$	\$	\$,	\$	472,382

- (1) Total of all operations for this line item must agree to audited financial statements.
- (2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.
  - (3) Amount may not exceed 5% of total operating appropriations. See calculation below.

42,617 \$ Maximum Allowable Appropriation to Municipality/County

42,617

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit. including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

### 2023

### Haddon Township Housing Authority (Housing Authority Name)

### **2023 HOUSING AUTHORITY CAPITAL BUDGET / PROGRAM**

### 2023 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

### **Haddon Township Housing Authority**

(Housing Authority Name)

Fiscal Year: January 01, 2023 to December 31, 2023

	Place an "X" in the box for the applicable statement below:
X	It is hereby certified that the Housing Authority Capital Budget/Program annexed hereto is a true
	the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of
	governing body of the Haddon Township Housing Authority, on October 19, 2022.
	It is hereby certified that the governing body of the Haddon Township Housing Authority have elected <u>NOT</u> to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Haddon Township Housing for the following reason(s):

Officer's Signature:	rohrer.towers@verizon.net
Name:	Walter Norris
Title:	Executive Director
4 7 7	25 Wynnewood Avenue
Address:	Westmont, NJ 08108
Phone Number:	856-854-3700
Fax Number:	856-854-7122
E-mail Address:	rohrer.towers@verizon.net

### 2023 CAPITAL BUDGET/PROGRAM MESSAGE

### Haddon Township Housing Authority

Fiscal Year: January 01, 2023 to December 31, 2023

Answer all questions below using the space provided.

This section is included in the Capital Budget pursuant to N.J.A.C. 5:31-2. It does not in itself confer any authorization to raise or expend fund. Rather, it is a document used as part of the Housing Authority's planning and management system. Specific authorization to spend funds for the purposes described in this section must be granted elsewhere, by a separate financing agreement, security agreement, by resolution appropriating funds from the Renewal and Replacement Reserve, or other lawful means.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials such as planning boards, Construction Code Officials) as to these projects?
2. Has each capital project/project financing been developed from a specific plan or report and have the full life cycle costs of each been calculated?  Yes
3. Has a long-term (5 years or more) infrastructure needs and other capital items (vehicles, equipment) needs assessment been prepared?  Yes
4. If amounts are on Page CB-3 in the column "Debt Authorizations", indicate the primary source of funding the debt service for the
Debt Authorizations (example - HUD).
None
5. Have the current capital projects been reviewed and approved by HUD?  Yes

Provide additional documentation as necessary.

### **Proposed Capital Budget**

### **Haddon Township Housing Authority**

For the Period: January 01, 2023 to December 31, 2023

				nding Sources		
	Estimated Total	Unrestricted Net	Renewal & Replacement	Debt		Other
	Cost	Position Utilized	Reserve		-Capital Grants	Sources
Public Housing Management						
Fees & Costs	\$ 7,000				\$ 7,000	
Refrigerator/Ranges	10,000				10,000	
Other	140,728				140,728	
Total	157,728		- CO 2000 LDG P.O.	-	157,728	
Section 8						
	-	Secretification and		The same		
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Total	-	ACCORD NOTES	aggiousinus. XXXI	ZXXXIIIIIIIIIIIIIIIIIX		
Housing Voucher						
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Total					(E-1)	-
Other Programs	99	200 Sept. 100 Se		man managaritan (6.25	NO. III NO. III NO. III NO.	Sold to the second
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Total	-		Helenell — 1 998 stronger	-	-	-
TOTAL PROPOSED CAPITAL BUDGET	\$ 157,728	\$ -	\$ -	\$ -	\$ 157,728	ċ _

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

### **5 Year Capital Improvement Plan**

### **Haddon Township Housing Authority**

For the Period: January 01, 2023 to December 31, 2023

						ı	Fisco	al Year Beg	inni	ng in			
	Estim	ated Total Cost		nt Budget ar 2023		2024		2025		2026		2027	2028
Public Housing Management													
Fees & Costs	\$	35,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	alson carry
Refrigerator/Ranges		50,000		10,000		10,000		10,000		10,000		10,000	
Other		703,640		140,728		140,728		140,728		140,728		140,728	
SERVICE TO SERVICE STATES		40.0		5				36	155				0.000
Total		788,640		157,728		157,728		157,728		157,728		157,728	H <sub>2</sub>
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Other Programs			-										
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Total		-	***	-		-		-		-			-
TOTAL	\$	788,640	\$	157,728	\$	157,728	\$	157,728	\$	157,728	\$	157,728	\$ -

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

### **5 Year Capital Improvement Plan Funding Sources**

### **Haddon Township Housing Authority**

For the Period: January 01, 2023 to December 31, 2023

			Funding Sources					
				Renewal &				
	Estin	nated Total	Unrestricted Net	Replacement	Debt	C	tal Careta	Other Course
		Cost	Position Utilized	Reserve	Authorization	Сарі	tai Grants	Other Source
ublic Housing Management	<b>-</b> .						4-444	
Fees & Costs	\$	35,000				\$	35,000	
Refrigerator/Ranges		50,000					50,000	
Other		703,640					703,640	
Total		700 640					788,640	
		788,640					700,040	
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		-	113177				No. 1	
Total		-		-				
OTAL	\$	788,640	\$ -	\$	\$ -	\$	788,640	\$
Total 5 Year Plan per CB-4	\$	788,640						
Balance check			f amount is other than z	ero verify that pro	iects listed above m	atch n	roiects lister	d on CB-4.

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

st of Change Orders Approved suant to N.J.A.C. 5:30-11

) Authority	Year Ending:	December 31, 2021	- 1
nally awarded contract price to be exceeded by more than 20 percent. For regulatory details tme of the project.	by more than 20 percent.	For regulatory details	
			= 0, "1
of the governing body resolution authorizing the change order and an Affidavit of Publication for	the change order and an	Affidavit of Publication for	
copy of the newspaper notice.) rthe year indicated above, please check here	and certify below.	fy below.	
	Walter Norris		
O	Clerk/Secretary to the Governing Body	erning Body	

andix to Budget Document

5	